

Target = 1488 by 31/3/25

1. Current Position (calendar year 2024)

- Current EHCPs 1678
 - New EHCPs 211
 - Transfers In 26
 - **EHCPs in 237**
 - Ceased Plans 88
 - Moved Out 26
 - Other 11
 - **EHCPs out 125**

- There has been a net increase of 112 plans this calendar year.
- A net reduction of **190** (from 31/12/24) is required to reach the target of 1488 by 31/3/25 (end of financial year).
 - Based on previous years' data, this is not going to be met.

2. Direction of Travel: Increase / Reduction Rate

- Average EHCPs in per month, from January to Dec = 20
- Average EHCPs out per month from January to August = 10
 - i.e. we are averaging an increase of 10 plans per month.
- If we continue to increase at the average of 10 per month then the final figure will be approximately 1708.
- This would be 220 over the 1488 Financial Year target.

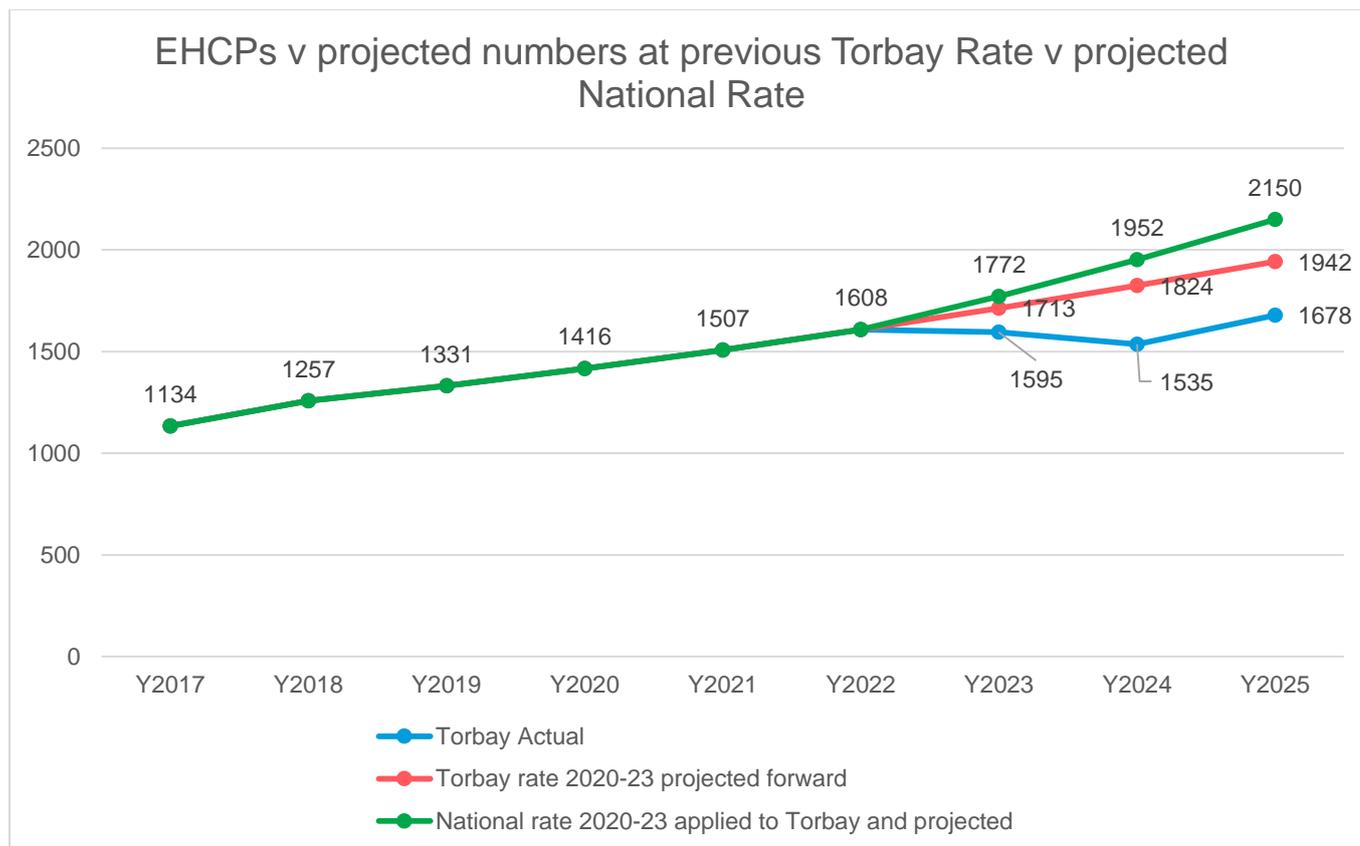
Context

The table below shows the rate of increase calendar year on year for Torbay and National EHCP figures.

SEN2 Jan	Torbay	Torbay Change	Torbay % change	National	National Change	National % change
Y2017	1134			287290		
Y2018	1257	123	10.80%	319819	32529	11.30%
Y2019	1331	74	5.90%	353995	34176	10.70%
Y2020	1416	85	6.40%	390109	36114	10.20%
Y2021	1507	91	6.40%	430697	40588	10.40%
Y2022	1608	101	6.70%	473255	42558	9.90%
Y2023	1595	-13	-0.80%	517049	43794	9.30%
Y2024	1535	-60	-3.80%	575963	58914	11.40%
Y2025	1678	143	9.30%			

- Torbay average rate of increase 2020, 2021, 2022 = 6.50%
- National average rate of increase 2020, 2021, 2022 = 10.17%

The chart below compares the current numbers to projections based on applying these rates of increase to the Jan 2022 SEN2 figure of 1608 (before SV work started).



- If Torbay had increased each year at the averaged Torbay rate (2020-2022) we would have 1942 plans
- If Torbay had increased each year at the averaged national rate (2020-2022, we would have 2150 plans
- Torbay currently has 1678 plans (final figure will be based on 16/1/25 census)
- The Torbay rate of increase for 2024-25 is likely to be approximately 9.3% (an increase of 143 EHCPs on previous year)

Underlying Data Sources:

- [Education, health and care plans, Reporting year 2024 - Explore education statistics - GOV.UK \(explore-education-statistics.service.gov.uk\)](https://explore-education-statistics.service.gov.uk)
- *Torbay Capita system*

3. Requests for Statutory Assessment Analysis

In 2023

- Jan – June monthly average = 32.6
- July – Dec monthly average = 25.3

In 2024

- Jan – June monthly average = 27.6
- July – Dec monthly average = 21.8

- 294 Requests for Statutory Assessment (RSAs) were received in 2024.
- 119 of these RSAs were refused/stopped/withdrawn, stages outlined below:

REFUSALS / STOPPED / WITHDRAWN	
Inactive after Recd.	5
Inactive after Assmt Decision	99
Withdrawn EHCP	1
Assmt. stopped	0
No EHCP Following Assmt	14
RSA Stopped subtotal	119

- These 119 represent 54% of the completed 220 assessments.
- 74/294 RSAs are still in progress.

Analysis of Sources

The figures below show which school a CYP is attending at the point an RSA is submitted (whether submitted by the school, the parent/carers, or the young person).

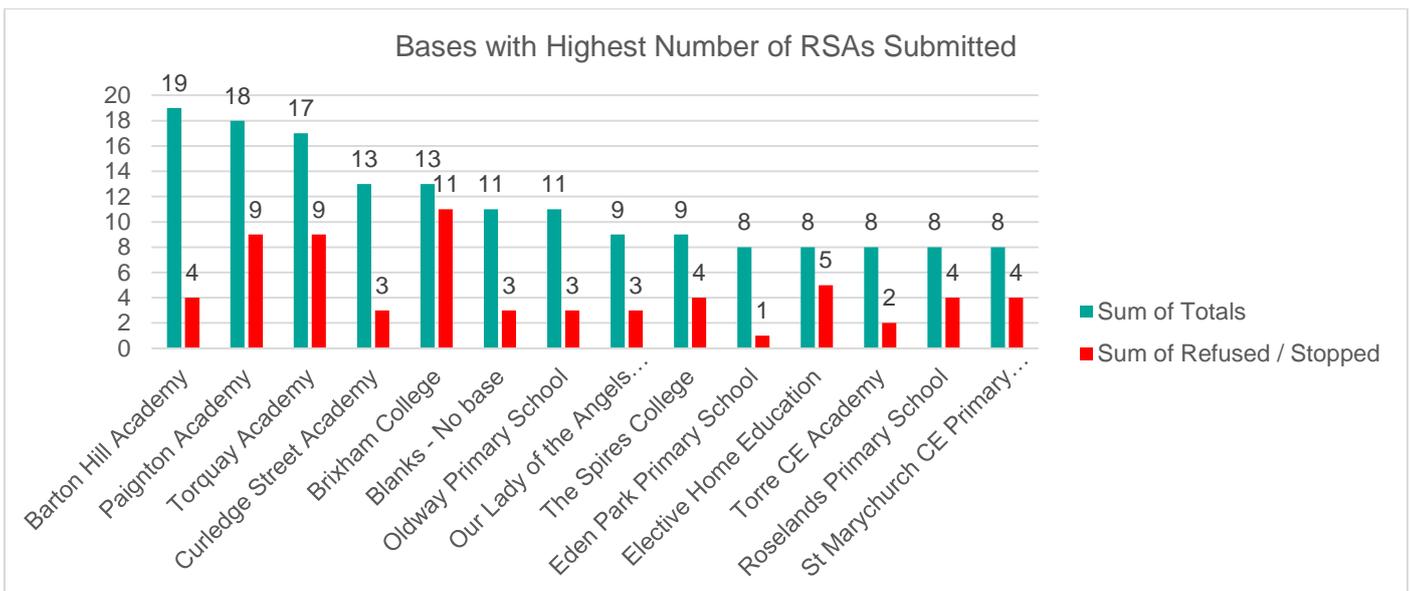


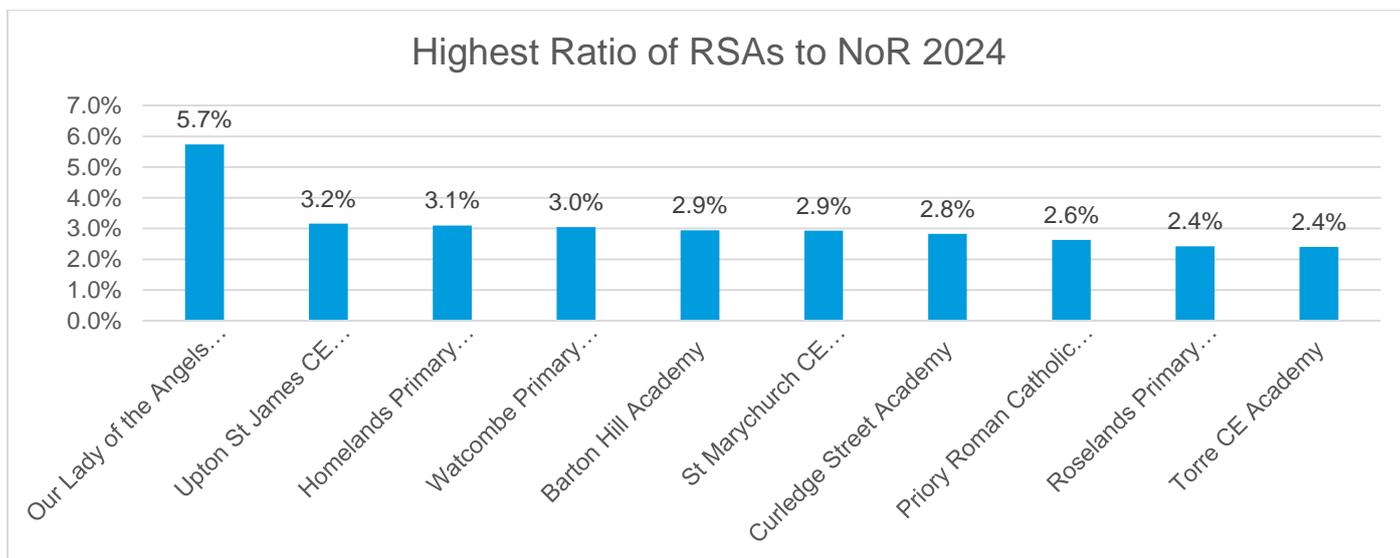
Chart is showing that Barton have submitted 19 RSAs of which 4 have been refused or stopped.

Sources of Referrals for Top 10 Settings

Source of the referral for the settings with the highest level of RSAs

Setting at time of RSA	Early Years Setting	% of RSAs	Parental request	% of RSAs	School	% of RSAs	Student Request	% of RSAs	Total of sources
Barton Hill Academy	6	32%	3	16%	10	53%	0	0%	19
Brixham College	0	0%	12	92%	1	8%	0	0%	13
Curledge Street Academy	3	23%	2	15%	8	62%	0	0%	13
Eden Park Primary School	2	25%	1	13%	5	63%	0	0%	8
Elective Home Education	0	0%	8	100%	0	0%	0	0%	8
Oldway Primary School	1	9%	4	36%	6	55%	0	0%	11
Paignton Academy	0	0%	5	28%	12	67%	1	6%	18
Roselands Primary School	3	38%	0	0%	5	63%	0	0%	8
St Marychurch CE Primary	2	22%	4	44%	3	33%	0	0%	9
The Spires College	0	0%	4	44%	3	33%	2	22%	9
Torquay Academy	0	0%	7	41%	8	47%	2	12%	17
Torre CE Academy	0	0%	2	25%	6	75%	0	0%	8

E.g. at Barton 32% of the RSAs submitted have come from the previous Early Years Setting, 16% were Parents, 53% the school, 0% students (rounded figs).



E.g. OLOTA shows the ratio of RSAs to children in the school is the highest.

4. Tribunals

Tribunal overview stats by Calendar Year – to date as of 08.01.25

Year/ cases	Total no. of cases lodged	No. of National Trial cases lodged	Reason for appeal							Carried over from previous yr/s	No. still live	No. concluded	Concluded without hearing	Outcome					
			Refusal to assess	Refusal to issue	Section B & F	Sections B & I	Sections B, F & I	Section I only	Cease					withdrawn	LA conceded	Consent order	Allowed (In favour of parent)	Allowed in part	Dismissed (In favour of LA)
2025	0	0	0	0	0	0	0	0	0	13	13	0	0	0	0	0	0	0	0
2024	38	3	11	10	0	1	9	7	1	8	13	33	26	7	12	9	1	3	0
2023	23	3	9	1	2	0	3	5	3	7	8	21+1 (moved LA)	18+1 (n/a as moved)	8	5	5	1	0	2
2022	18 (inc. 2 inherited)	1	7	4	1	1	3	1	1	2	7	12+1 (moved LA)	9+1 (n/a as moved)	6	4	0	1	1	1
2021	9	0	4	4	0	0	0	1	0	1	2	8	6	4	2	1	1	0	0